

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (2821520001) Career and Technical Education Administration  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	Provides funding for basic compliance with the administrative requirements and federal match for the federal Perkins grant.	Appropriation FTE	598,197 9.82	598,197 9.82
<u>Total Budget Unit Funding</u>		Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Appropriation		\$ 598,197	\$ 598,197	\$ 598,197
Total FTE		9.82	9.82	9.82